



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

**JIM DOYLE**  
GOVERNOR

**STEPHEN E. BABLITCH**  
SECRETARY

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October 17, 2005

Honorable Jim Doyle  
115 East State Capitol  
Madison, Wisconsin 53707

Senate Chief Clerk Robert J. Marchant  
Assembly Chief Clerk Patrick E. Fuller  
17 West Main Street  
Madison,  
Wisconsin 53703

Members, Joint Committee on Finance  
Members, Joint Committee on Audit  
State Capitol  
Madison, Wisconsin 53708

Mr. Robert Lang, Legislative Fiscal Bureau  
One East Main Street  
Madison, Wisconsin 53703

Dear Governor Doyle, Legislators, Chief Clerk Marchant,  
Chief Clerk Fuller and Mr. Lang:

Attached please find the Department of Administration's contractual service procurement report for fiscal year 2005 pursuant to Section 16.705(8), Wis. Stats.

Your review of this report may benefit from understanding the historical context of State contracting. During the 1990's, State Government grew at an unprecedented rate. Consistent with this, State contracting grew by 123% between FY94 and FY03. Upon taking office, Governor Doyle directed his Cabinet to be conscientious about contracting for services. In FY04, State agencies reduced the overall amount spent on contracting by almost 6% between fiscal years 2003 and 2004.

When compared to the same set of data as previous years, I am pleased to report that State agencies again reduced the overall amount spent on contractual services in fiscal year 2005 by 6.65%, for a total reduction of 12.08% since Governor Doyle took office.

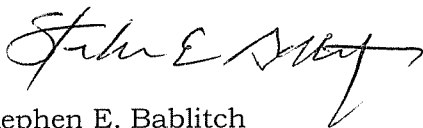
As we move forward, contractual service contracts will continue to be closely scrutinized. The Department of Administration recently re-bid a contract for Information Technology Services. For the first time, rate cards for a wide range of IT positions have been developed. These rate cards are based on market conditions and are the maximum rates that agencies will pay for these services. This contract is projected to generate 17% savings or \$9,647,410 over the biennium. The State intends to award similar contracts for temporary services and consulting services in fiscal year 2006.

Moreover, as part of the ACE Initiative, Governor Doyle directed that the State look strategically at how it contracts for goods and services in all areas and on an enterprise-wide basis. In particular, the Governor directed that:

- **The State deploy the needed IT systems to allow for tracking and monitoring all state contracts.** The State has completed the development of business requirements for a statewide enterprise resource system that, for the first time, will enable all state agencies to utilize a single procurement system. This will empower the State to find opportunities to consolidate, eliminate or re-bid contracts to save taxpayers dollars. In addition, it will increase protections to ensure that terms of the contracts are properly carried out. The request for proposal is expected to be released in late October of 2005.
- **State agencies complete a uniform, rigorous cost benefit analysis when making contracting decisions for services.** This cost benefit analysis was fully implemented in 2005. It requires the State to take into account all relevant factors including quality and nature of services required, capacity and expertise of the State workforce, whether the work is a core service of State government, and whether it is a short-term service or an on-going need.
- **The State streamline its contracting process and procurement organization to make it more efficient, effective and responsive.** Agency procurement staff has been streamlined by 23% and the procurement function is largely consolidated at the Department of Administration. The State is implementing new strategic sourcing techniques to consolidate contracts, leverage state spend and streamline solicitations. Recently the Governor announced contracts in seven categories that were strategically sourced and anticipated to result in almost \$80 million of saving for the State over the life of the contracts.

If you have questions about this report, please direct them to Patrick Farley in the Department of Administration, Division of Enterprise Operations, at 266-0779.

Sincerely,



Stephen E. Bablitch  
Secretary

Attachment

**State of Wisconsin**

# **Contractual Services Purchasing Report**

**July 1, 2004 through June 30, 2005**

Department of Administration  
Division of Enterprise Operations  
State Bureau of Procurement

101 East Wilson Street, Sixth Floor  
P.O. Box 7867  
Madison, Wisconsin 53707-7867

**October 15, 2005**

**State of Wisconsin  
Contractual Services Purchasing Report  
July 1, 2004 through June 30, 2005**

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## Introduction

The contractual services expenditure data provided in this report were extracted from WISMART, the State's accounting system. Each agency is responsible for entering data into the system and, therefore, there may be inconsistencies in the coding of similar invoices. However, the data does provide a general sense of the level of expenditures for a variety of contracted services.

This year, agencies were provided an opportunity to review the data and make edits and corrections so that a more accurate picture of agency spend could be provided. For example, the data does not include interagency or municipal spend, fellowships and scholarships since these expenditures do not fall under Chapter 16.

This report includes the following object code categories of expenditures for services:

- Information Technology (IT) services
- Management consulting
- Medical/laboratory services
- General professional services
- Legal services
- Janitorial and maintenance services
- Collection Agency fees
- Central payroll services
- Miscellaneous services
- Food services

This data does not include services provided in conjunction with building or road construction projects which fall under separate statutes. The report also does not capture research or instructional services authorized under Chapter 36.

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and UW System

<b>Agency</b>	<b>Amount</b>
ADMINISTRATION, DEPT OF	\$33,684,141
AGRICULTURE, DEPT OF	5,768,796
ARTS BOARD	507,753
CHILD ABUSE & NEGLECT PREV BOARD	48,476
CIRCUIT COURTS	816,875
COMMERCE, DEPT OF	2,231,188
CORRECTIONS, DEPT OF	65,753,317
COURT OF APPEALS	178,060
DISTRICT ATTORNEYS (DOA)	361,390
EDUCATIONAL COMMUNICATIONS BOARD	5,537,767
ELECTIONS BOARD	2,233,611
EMPLOYEE TRUST FUNDS, DEPT OF	4,030,028
EMPLOYMENT RELATIONS COMMISSION	50,010
ETHICS BOARD	21,084
FINANCIAL INSTITUTIONS, DEPT OF	1,335,659
FOX RIVER NAV SYSTEM AUTHORITY	149,999
GOVERNOR, OFFICE OF	13,124
HEALTH & FAMILY SERVICES, DEPT OF	135,824,650
HIGHER EDUCATIONAL AIDS BOARD	34,988
HISTORICAL SOCIETY	534,996
INSURANCE, COMMISSIONER OF	2,531,598
INVESTMENT BOARD	263,349
JUDICIAL COMMISSION	3,947
JUSTICE, DEPT OF	4,025,309
LEGISLATURE	642,985
LIEUTENANT GOVERNOR, OFFICE OF	1,875
LOWER WISCONSIN RIVERWAY BOARD	288
MILITARY AFFAIRS, DEPT OF	2,432,528
MISCELLANEOUS APPROPRIATIONS	462,461
NATURAL RESOURCES, DEPT OF	19,675,047
PUBLIC DEFENDER BOARD	21,426,511
PUBLIC INSTRUCTION, DEPT OF	23,595,903
PUBLIC LANDS, BOARD OF COMMISSIONERS OF	155,357
PUBLIC SERVICE COMMISSION	944,111
REGULATION & LICENSING, DEPT OF	1,718,852
REVENUE, DEPT OF	18,585,795
SECRETARY OF STATE	19,187
STATE FAIR PARK BOARD	6,001,299
STATE TREASURER	1,559,054
SUPREME COURT	2,730,548
TOURISM, DEPT OF	933,227
TRANSPORTATION, DEPT OF	33,831,051
VETERANS AFFAIRS, DEPT. OF	3,557,956
WISCONSIN TECHNICAL COLLEGE SYSTEM BOARD	278,192
WORKFORCE DEVELOPMENT, DEPT OF	<u>22,171,167</u>
<b>STATE AGENCY TOTAL</b>	<b>\$426,663,505</b>
UW SYSTEM	<u>\$73,577,905</u>
<b>STATE OF WISCONSIN TOTAL</b>	<b>\$500,241,411</b>

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Object Code for State Agencies and UW System

Object Code	Object Code Description*	State Agencies	UW System	FY 05 Total
2450	Housekeeping & Janitorial Services	\$7,147,205	\$1,644,217	\$8,791,422
2650	Data Processing Services—Private Companies	65,805,159	1,776,578	67,581,737
2700	Professional Services—Management Consult	36,859,525	7,990,091	44,849,616
2720	Professional Services—Medical	36,245,906	366,870	36,612,776
2730	Profess Services—Laboratory	5,250,054	0	5,250,054
2740	Professional Services—General	172,353,342	50,362,716	222,716,058
2745	Collection Agent Fees	892,796	1,164,183	2,056,979
2751	Legal Services—Research	2,301	0	2,301
2752	Legal Services—Opinion	34	0	34
2753	Legal Services—Litigation	18,566,983	0	18,566,983
2754	Legal Services—Collections	23,023	0	23,023
2755	Legal Services—Consulting	8,005	0	8,005
2756	Legal Services—Other	602,831	0	602,831
2757	Legal Services—Bond Counsel	252,747	0	252,747
2758	Legal Services—Hearing Examiners	161,562	0	161,562
2760	Legal Services—Special Counsel	0	0	0
2761	Legal Settlement and Fees	103,532	0	103,532
2795	Professional Services—Central Payroll	36,694	276,650	313,344
3300	Miscellaneous Services	82,249,525	9,996,600	92,246,124
3350	Miscellaneous Services—Central Payroll	102,281	0	102,281
	Total	<u>\$426,663,505</u>	<u>\$73,577,905</u>	<u>\$500,241,411</u>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

ADMINISTRATION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$3,661,094
	2650	Data Processing Services - Private Companies	6,676,665
	2700	Professional Services - Management Consult	2,887,028
	2720	Professional Services - Medical	4,265
	2740	Professional Services - General	15,167,142
	2751	Legal Services - Research	1,906
	2753	Legal Services - Litigation	126,300
	2756	Legal Services - Other	885
	2757	Legal Services - Bond Counsel	252,747
	3300	Miscellaneous Services	<u>4,906,109</u>
<b>Total</b>			<b>\$33,684,141</b>

AGRICULTURE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$29
	2650	Data Processing Services - Private Companies	1,815
	2700	Professional Services - Management Consult	10,800
	2720	Professional Services - Medical	1,682
	2730	Professional Services - Laboratory	2,288,571
	2740	Professional Services - General	989,293
	2795	Professional Services - Central Payroll	36,694
	3300	Miscellaneous Services	<u>2,439,913</u>
<b>Total</b>			<b>\$5,768,796</b>

ARTS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$2,000
	2740	Professional Services - General	505,375
	2752	Legal Services - Opinion	34
	2755	Legal Services - Consulting	51
	3300	Miscellaneous Services	<u>292</u>
<b>Total</b>			<b>\$507,753</b>

CHILD ABUSE & NEGLECT PREV BOARD	Object Code	Object Code Description*	Amount
	2700	Professional Services - Management Consult	\$5,617
	2740	Professional Services - General	2,200
	3300	Miscellaneous Services	<u>40,660</u>
<b>Total</b>			<b>48,476</b>

CIRCUIT COURTS	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$645,071
	2756	Legal Services - Other	6,508
	3300	Miscellaneous Services	<u>165,297</u>
<b>Total</b>			<b>\$816,875</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

COMMERCE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$11,134
	2650	Data Processing Services - Private Companies	173,654
	2720	Professional Services - Medical	1,910
	2730	Professional Services - Laboratory	1,200
	2740	Professional Services - General	1,805,022
	3300	Miscellaneous Services	<u>238,268</u>
<b>Total</b>			<b>\$2,231,188</b>

CORRECTIONS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$319,454
	2650	Data Processing Services - Private Companies	3,010,707
	2700	Professional Services - Management Consult	207,136
	2720	Professional Services - Medical	30,156,144
	2730	Professional Services - Laboratory	1,470,185
	2740	Professional Services - General	1,746,687
	3300	Miscellaneous Services	<u>28,843,004</u>
<b>Total</b>			<b>\$65,753,317</b>

COURT OF APPEALS	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$146,822
	2740	Professional Services - General	1,352
	3300	Miscellaneous Services	<u>29,886</u>
<b>Total</b>			<b>\$178,060</b>

DISTRICT ATTORNEYS (DOA)	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$323,988
	3300	Miscellaneous Services	<u>37,402</u>
<b>Total</b>			<b>\$361,390</b>

EDUCATIONAL COMMUNICATIONS BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$8,512
	2740	Professional Services - General	72,887
	3300	Miscellaneous Services	<u>5,456,368</u>
<b>Total</b>			<b>\$5,537,767</b>

ELECTIONS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$2,085,411
	2740	Professional Services - General	5,162
	2751	Legal Services - Research	36
	3300	Miscellaneous Services	<u>143,002</u>
<b>Total</b>			<b>\$2,233,611</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

EMPLOYEE TRUST FUNDS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$68,829
	2720	Professional Services - Medical	4,669
	2740	Professional Services - General	3,749,105
	2756	Legal Services - Other	1,952
	3300	Miscellaneous Services	<u>205,472</u>
<b>Total</b>			<b>\$4,030,028</b>

EMPLOYMENT RELATIONS COMMISSION	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$650
	2740	Professional Services - General	17,995
	3300	Miscellaneous Services	<u>31,365</u>
<b>Total</b>			<b>\$50,010</b>

ETHICS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$16,800
	3300	Miscellaneous Services	<u>4,284</u>
<b>Total</b>			<b>\$21,084</b>

FINANCIAL INSTITUTIONS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$1,174,637
	2740	Professional Services - General	7,165
	3300	Miscellaneous Services	<u>153,857</u>
<b>Total</b>			<b>\$1,335,659</b>

FOX RIVER NAV SYSTEM AUTHORITY	Object Code	Object Code Description*	Amount
	3300	Miscellaneous Services	<u>\$149,999</u>
<b>Total</b>			<b>\$149,999</b>

GOVERNOR, OFFICE OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$61
	2740	Professional Services - General	1,815
	3300	Miscellaneous Services	<u>11,247</u>
<b>Total</b>			<b>\$13,124</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

HEALTH & FAMILY SERVICES, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$131,423
	2650	Data Processing Services - Private Companies	9,117,366
	2700	Professional Services - Management Consult	29,213,720
	2720	Professional Services - Medical	3,587,321
	2740	Professional Services - General	78,367,176
	2745	Collection Agent Fees	4,913
	2751	Legal Services - Research	12
	2755	Legal Services - Consulting	5,147
	2756	Legal Services - Other	2,486
	2761	Legal - Settlement and Fees	1,697
	3300	Miscellaneous Services	15,291,809
	3350	Miscellaneous Services - Central Payroll	<u>101,578</u>
<b>Total</b>			<b>\$135,824,650</b>

HIGHER EDUCATIONAL AIDS BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$28,480
	2740	Professional Services - General	370
	3300	Miscellaneous Services	<u>6,138</u>
<b>Total</b>			<b>\$34,988</b>

HISTORICAL SOCIETY	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$64,151
	2650	Data Processing Services - Private Companies	2,375
	2720	Professional Services - Medical	1,100
	2730	Professional Services - Laboratory	39
	2740	Professional Services - General	355,892
	3300	Miscellaneous Services	<u>111,440</u>
<b>Total</b>			<b>\$534,996</b>

INSURANCE, COMMISSIONER OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$404,462
	2740	Professional Services - General	2,000,825
	3300	Miscellaneous Services	<u>126,311</u>
<b>Total</b>			<b>\$2,531,598</b>

INVESTMENT BOARD	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$15,395
	2740	Professional Services - General	168,598
	3300	Miscellaneous Services	<u>79,355</u>
<b>Total</b>			<b>\$263,349</b>

JUDICIAL COMMISSION	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$2,245
	3300	Miscellaneous Services	<u>1,702</u>
<b>Total</b>			<b>\$3,947</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

JUSTICE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$15,886
	2650	Data Processing Services - Private Companies	1,067,239
	2720	Professional Services - Medical	30,809
	2730	Professional Services - Laboratory	1,468,865
	2740	Professional Services - General	397,141
	3300	Miscellaneous Services	<u>1,045,369</u>
<b>Total</b>			<b>\$4,025,309</b>
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LEGISLATURE	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$451,547
	2740	Professional Services - General	127,080
	3300	Miscellaneous Services	<u>64,358</u>
<b>Total</b>			<b>\$642,985</b>
<hr/>			
LIEUTENANT GOVERNOR, OFFICE OF	Object Code	Object Code Description*	Amount
	3300	Miscellaneous Services	<u>\$1,875</u>
<b>Total</b>			<b>\$1,875</b>
<hr/>			
LOWER WI RIVERWAY BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	<u>\$288</u>
<b>Total</b>			<b>\$288</b>
<hr/>			
MILITARY AFFAIRS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$1,181,974
	2720	Professional Services - Medical	6,543
	2730	Professional Services - Laboratory	4,725
	2740	Professional Services - General	423,802
	2756	Legal Services - Other	347
	3300	Miscellaneous Services	814,467
	3350	Miscellaneous Services - Central Payroll	<u>670</u>
<b>Total</b>			<b>\$2,432,528</b>
<hr/>			
MISCELLANEOUS APPROPRIATIONS	Object Code	Object Code Description*	Amount
	3300	Miscellaneous Services	<u>\$462,461</u>
<b>Total</b>			<b>\$462,461</b>
<hr/>			
NATURAL RESOURCES, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$929,103
	2650	Data Processing Services - Private Companies	7,144,636
	2700	Professional Services - Management Consult	2,218,159
	2720	Professional Services - Medical	77,896
	2730	Professional Services - Laboratory	16,470
	2740	Professional Services - General	7,402,945
	2753	Legal Services - Litigation	822
	2755	Legal Services - Consulting	2,807
	2756	Legal Services - Other	1,012
	3300	Miscellaneous Services	<u>1,881,199</u>
<b>Total</b>			<b>\$19,675,047</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

PUBLIC DEFENDER BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$18,071
	2650	Data Processing Services - Private Companies	169,403
	2700	Professional Services - Management Consult	950
	2740	Professional Services - General	363,576
	2745	Collection Agent Fees	214,277
	2753	Legal Services - Litigation	18,368,344
	2758	Legal Services - Hearing Examiners	80
	3300	Miscellaneous Services	2,291,777
	3350	Miscellaneous Services - Central Payroll	<u>33</u>
<b>Total</b>			<b>\$21,426,511</b>

PUBLIC INSTRUCTION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$20,373
	2650	Data Processing Services - Private Companies	2,585,219
	2720	Professional Services - Medical	276,458
	2740	Professional Services - General	18,451,360
	2745	Collection Agent Fees	51
	2758	Legal Services - Hearing Examiners	161,482
	3300	Miscellaneous Services	<u>2,100,960</u>
<b>Total</b>			<b>\$23,595,903</b>

PUBLIC LANDS, BOARD OF COMMISSIONERS OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$1,882
	2650	Data Processing Services - Private Companies	42,812
	2740	Professional Services - General	14,600
	3300	Miscellaneous Services	<u>96,062</u>
<b>Total</b>			<b>\$155,357</b>

PUBLIC SERVICE COMMISSION	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$31,671
	2740	Professional Services - General	904,480
	2753	Legal Services - Litigation	2,929
	3300	Miscellaneous Services	<u>5,031</u>
<b>Total</b>			<b>\$944,111</b>

REGULATION & LICENSING, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$97,067
	2740	Professional Services - General	1,124,558
	3300	Miscellaneous Services	<u>497,227</u>
<b>Total</b>			<b>\$1,718,852</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

REVENUE, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$11,105
	2650	Data Processing Services - Private Companies	15,819,861
	2720	Professional Services - Medical	1,626
	2740	Professional Services - General	953,979
	2745	Collection Agent Fees	673,556
	3300	Miscellaneous Services	<u>1,125,669</u>
<b>Total</b>			<b>\$18,585,795</b>

SECRETARY OF STATE	Object Code	Object Code Description*	Amount
	2740	Professional Services - General	\$1,366
	3300	Miscellaneous Services	<u>17,821</u>
<b>Total</b>			<b>\$19,187</b>

STATE FAIR PARK BOARD	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$229,281
	2650	Data Processing Services - Private Companies	6,260
	2700	Professional Services - Management Consult	2,233,501
	2740	Professional Services - General	2,963,931
	3300	Miscellaneous Services	<u>568,327</u>
<b>Total</b>			<b>\$6,001,299</b>

STATE TREASURER	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$3,615
	2740	Professional Services - General	1,474,136
	2753	Legal Services - Litigation	274
	3300	Miscellaneous Services	<u>81,029</u>
<b>Total</b>			<b>\$1,559,054</b>

SUPREME COURT	Object Code	Object Code Description*	Amount
	2650	Data Processing Services - Private Companies	\$1,636,800
	2740	Professional Services - General	663,214
	2756	Legal Services - Other	178,221
	3300	Miscellaneous Services	<u>252,313</u>
<b>Total</b>			<b>\$2,730,548</b>

TOURISM, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$14,754
	2740	Professional Services - General	770,241
	3300	Miscellaneous Services	<u>148,232</u>
<b>Total</b>			<b>\$933,227</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

TRANSPORTATION, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$385,182
	2650	Data Processing Services - Private Companies	8,681,516
	2720	Professional Services - Medical	52,568
	2740	Professional Services - General	23,241,353
	2756	Legal Services - Other	67,125
	3300	Miscellaneous Services	<u>1,403,308</u>
<b>Total</b>			<b>\$33,831,051</b>

VETERANS AFFAIRS, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$97,543
	2650	Data Processing Services - Private Companies	56,873
	2700	Professional Services - Management Consult	54,393
	2720	Professional Services - Medical	1,469,313
	2740	Professional Services - General	451,581
	2754	Legal Services - Collections	23,023
	2756	Legal Services - Other	4,394
	2761	Legal - Settlement and Fees	101,835
	3300	Miscellaneous Services	<u>1,299,002</u>
<b>Total</b>			<b>\$3,557,956</b>

WISCONSIN TECHNICAL COLLEGE SYSTEM BOARD	Object Code	Object Code Description*	Amount
	2700	Professional Services - Management Consult	\$28,222
	2740	Professional Services - General	118,077
	3300	Miscellaneous Services	<u>131,893</u>
<b>Total</b>			<b>\$278,192</b>

WORKFORCE DEVELOPMENT, DEPARTMENT OF	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$45,967
	2650	Data Processing Services - Private Companies	5,084,512
	2720	Professional Services - Medical	573,602
	2740	Professional Services - General	6,570,559
	2751	Legal Services - Research	347
	2753	Legal Services - Litigation	68,314
	2756	Legal Services - Other	339,901
	3300	Miscellaneous Services	<u>9,487,965</u>
<b>Total</b>			<b>\$22,171,167</b>

\*Object Code Descriptions are available on-line at [http://www.doa.state.wi.us/docs\\_view2.asp?docid=617](http://www.doa.state.wi.us/docs_view2.asp?docid=617)

## Fiscal Year 2005 Contractual Services

State of Wisconsin  
By Agency and Object Code

UNIVERSITY OF WISCONSIN SYSTEM	Object Code	Object Code Description*	Amount
	2450	Housekeeping & Janitorial Services	\$1,644,217
	2650	Data Processing Services - Private Companies	1,776,578
	2700	Professional Services - Management Consult	7,990,091
	2720	Professional Services - Medical	366,870
	2740	Professional Services - General**	50,362,716
	2745	Collection Agent Fees	1,164,183
	2795	Professional Services - Central Payroll	276,650
	3300	Miscellaneous Services	<u>9,996,600</u>
<b>Total</b>			<b>\$73,577,905</b>

\*\*include payments to Trust Fund Management;  
Travel Companies; Temporary Help Services;  
Laboratory Services; Hazardous Waste Contract Payments

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STATE OF WISCONSIN TOTAL

**\$500,241,411**